

Resolution No: 15-882
Introduced: January 18, 2005
Adopted: February 1, 2005

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #12-S05-OSRGF-3 to the FY05 Operating Budget
Montgomery County Government
Department of Health and Human Services
Public Health Emergency Preparedness and Response Program \$438,380

Background

1. Section 307, of the Montgomery County Charter, provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a federal, state or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The Department of Health and Human Services has requested the following FY05 Operating Budget appropriation increase:

<u>Personnel</u>	<u>Operating</u>	<u>Capital</u>		<u>Source</u>
<u>Services</u>	<u>Expenses</u>	<u>Outlay</u>	<u>Total</u>	<u>of Funds</u>
\$177,990	\$260,390		\$438,380	National
				Association of
				County and
				City Health
				Officials

This increase is needed because the Department of Health and Human Services Public Health Emergency Preparedness and Response Program has been awarded a \$483,380 grant from the National Association of County and City Health Officials to serve as an Advanced Practice Center (APC) for bioterrorism preparedness. The APC will improve and evaluate its own infrastructure for public health emergency preparedness and assist other local public health departments in replicating the cutting-edge resources and technology that will be developed. It will also serve as a formal demonstration and training site for other local public health departments and for the CDC.

3. The County Executive recommends a supplemental appropriation to the FY05 Operating Budget in the amount of \$438,380 for the Public Health Emergency Preparedness and Response Program and has specified that the source of funds will be National Association of County and City Health Officials' grant funds.
4. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY05 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$177,990	\$260,390		\$438,380	National Association of County and City Health Officials

This is a correct copy of Council action.



Elda M. Dodson, CMC
Acting Clerk of the Council